

**Chapter- Nine**  
**Education Finance**

## Chapter- Nine Education Finance

**Table 9.1: The Education in National Budget 2015-16 to 2020-21 (Taka in Crore)**

Year	National Budget	Education Budget					Share (%) of National Budget					Share (%) of GDP
		Primary	Post-Primary			Total	Primary	Post-Primary			Total	
			Secondary and Higher Edu. Division	Technical and Madrasah Edu. Division	Other Ministries			Secondary and Higher Edu. Division	Technical and Madrasah Edu. Division	Other Ministries		
2015-16	295,100	14,504	17,114	-	-	31,618	4.91	5.8	-	-	10.71	2.82
2016-17	340,604	22,162	26,857	-	-	49,019	6.51	7.89	-	-	14.39	3.04
2017-18	400,266	22,023	23,147	5,270	-	50440	5.5	5.78	1.32	0	12.6	3.03
2018-19	464,573	22,466	24,896	5,702	485	53,549	4.84	5.36	1.23	0.1	11.53	3.02
2019-20	523,190	24,041	21,592	7,478	710	53,821	4.60	4.13	1.43	0.14	10.29	3.07
2020-21	568,000	24,939	33,119	8,344	832	67234	4.39	5.83	1.47	0.15	11.84	-

**Table 9.2: Education Expenditure and Per Student Cost per year by Level (Recurrent – Capital) as per National Budget 2019-2020**

Level of Education	Education Expenditure (In Crore taka)			Per Student Cost (in taka)		
	Recurrent	Capital	Total	Recurrent	Capital	Total
Junior Secondary	6064	2039	8103	7482	2516	9997
Upper Secondary	7221	3449	10670	9199	4394	13593
Post Secondary Non Tertiary	515	242	757	16364	7690	24054
Tertiary	8469	1779	10248	22904	4811	27716
Total (MOE)	22269	7510	29779	11153	3761	14914

**Table 9.3: Percentage of Recurrent and Capital cost as per National Education Budget 2019-2020**

Sl. No.	Level of Education	Education Expenditure(In Crore)			% Recurrent-Capital		
		Recurrent	Capital	Total	Recurrent	Capital	Total
1	Junior Secondary	6064	2039	8103	74.84	25.16	100
2	Upper Secondary	7221	3449	10670	67.68	32.32	100
3	Post Secondary Non Tertiary	515	242	757	68.03	31.97	100
4	Tertiary	8469	1779	10248	82.64	17.36	100
5	Total (MOE)	22269	7510	29779	74.78	25.22	100

**Table 9.4: Education Expenditure (In Crore) and Percentage Share of Total Budget 2019-2020**

Level of Education	Education Expenditure(In Crore)			Percentage Share (%) of Total Budget		
	Recurrent	Capital	Total	Recurrent	Capital	Total
Junior Secondary	6064	2039	8103	27.23	27.16	27.21
Upper Secondary	7221	3449	10670	32.43	45.93	35.83
Post Secondary Non Tertiary	515	242	757	2.31	3.23	2.54
Tertiary	8469	1779	10248	38.03	23.69	34.41
Total (MOE)	22269	7510	29779	100.00	100.00	100.00

**Table 9.5: Recurrent Expenditure on Salary and non Salary in Percentage (Only Non Development Budget and Public Institutions) 2019-2020**

Sl. no.	Level of Education	Recurrent expenditure (%)		
		Salary	Non Salary	Total
1	Junior Secondary	90.32	9.68	100
2	Upper Secondary	88.11	11.89	100
3	Post-Secondary Non Tertiary	84.29	15.71	100
4	Tertiary	89.59	10.41	100

**Table 9.6: Number of Non-Govt. Education Institution, Teacher and Employee Getting Salary Subvention (MPO) from Government in 2019-2020**

Type of Education	Type of Institution	No. of Institution	No. of teacher getting MPO	No. of employees (3rd and 4th class)
School	Junior secondary school	2854	19655	6497
	Secondary school	13922	177733	44814
	<b>(a) Total</b>	<b>16776</b>	<b>197388</b>	<b>51311</b>
Madrasah	Dakhil	5590	74343	16655
	Alim	1199	22127	3593
	Fazil	995	20878	6311
	Kamil	167	4251	1304
	<b>(b) Total</b>	<b>7951</b>	<b>121599</b>	<b>27863</b>
College	Intermediate	1497	31424	10102
	Degree	1037	38174	12373
	<b>(c) Total</b>	<b>2534</b>	<b>69598</b>	<b>22475</b>
<b>Total (a+b+c)</b>		<b>27261</b>	<b>388585</b>	<b>101649</b>

**Table 9.7: Govt. Expenditure on Salary Subvention to Non-Govt. Education Institution 2010-11 to 2019-2020 (Tk. in Millions)**

Type of Institution (Non-Govt.)	Salary Subvention (MPO) (Tk. in millions)									
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020
School (Jr.& secondary)	24216.9	24734.10	25855.20	32268.8	34427.39	55223.50	56977.57	56917.82	60092.53	96123.92
College (Intermediate & Degree)	12553.9	12552.70	13673.30	19672.2	17268.89	27123.10	27445.66	27400.47	29372.14	
Madrasah (Dakhil, Alim, Fazil & Kamil)	13612.2	15073.70	15847.10	16819.9	20710.70	32720.03	33414.13	33090.65	37460.99	36822.72
<b>Total</b>	<b>50383</b>	<b>52360.5</b>	<b>55375.6</b>	<b>68760.8</b>	<b>72406.98</b>	<b>115066.6</b>	<b>117837.36</b>	<b>117408.94</b>	<b>126925.67</b>	<b>132946.64</b>

**Table 9.8: Expenditure on Salary Subvention to the Non-Govt. Education Institution as per Budget of Secondary & Tertiary Education (MOE) 2011-12 to 2017-18 (Tk. in Millions)**

Fiscal Year	Total Revenue Budget for Secondary and Higher Education (MOE)	Expenditure on Salary Subvention to the Non-Govt. Education Institution	% column(c) to column.(b)
(a)	(b)	(c)	(d)
2011-12	87300	53975.1	61.83
2012-13	90452.3	58208.2	64.35
2013-14	82326	68760.81	83.52
2014-15	87059.01	72406.98	83.17
2015-16	129163.20	99400.92	76.96
2016-17	206910.05	116412.44	56.26
2017-18	214153.60	112588.77	52.57

**Table 9.9: Number of Student Received Stipend and Tuition Subsidies under Different Projects 2019-2020**

Sl.	Name of Project & Funded by	Funded by	No.of Upazila/ Thana	Year	No. of Institution	Number of student received stipend			Amount disbursed (Million Tk.)		
						Boy	Girl	Total	Boy	Girl	Total
1	Secondary Education Stipend Project, Phase-2 (SESP-2)	GOB	187	2018-2019	12000	445416	880576	1325992	930.25	1395.38	2325.63
2	Secondary Education Sector Investment Project (SESIP)	ADB	54	2018-2019	2837	106937	201939	308876	201.4	380.4	581.9
3	Higher Secondary Stipend project	GOB	All Upazillas including Metropolitan Areas	2018-2019	7532	125000	501000	626000	397.563	1268.544	1666.107
4	*PMEAT Stipend Program for graduation and equivalent level	GOB	509	2019-2020	3053	63191	146858	210049	309.6359	719.6042	1029.2401
5	*PMEAT Tuition Fee Program for graduation and equivalent level	GOB	470	2019-2020	2466	32721	79296	112017	23.55912	57.09312	80.65224
Total					27888	173271	309684	382956	1862.40802	3821.02132	5683.52934

Source: Directorate of Secondary and Higher Education and \*Prime Minister's Education assistance trust (2019-2020)

**Table 9.10: Number of Student received Scholarship and Amount Disbursed in the fiscal year 2018-19**

Type	Number of Student			Amount Disbursement (in Lakh Taka)		
	Boys	Girls	Total	Boys	Girls	Total
(a): General and Talent Pool Scholarship	49319	49315		5401.44	5400.2	10801.64
(b): Vision Impaired, Disabled (except Vision Impaired and Disabled ) and Autistic Scholarship	870	865	1735	71.25	70.75	141.99
(c): Minority and Ethnic Scholarship	4382	4378	8760	97.06	96.94	193.99
(d): Professional Scholarship	3615	3615	7230	247.59	247.59	495.18
Total	58186	58173	116359	5817.34	5815.48	11632.8

Source: Directorate of Secondary and Higher Education and Prime Minister's Education assistance trust

**Table 9.10(a): General and Talent Pool Scholarship by Exams 2018-2019**

Name of Exam.	Number of Students received Board Scholarship						Amount Disbursement (in Lakh Taka)					
	General		Talent pool		Total		General		Talent pool		Total	
	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls
J.S.C	15750	15750	7350	7350	23100	23100	1244.25	1244.25	876.12	876.12	2120.37	2120.37
J.D.C	3000	3000	1500	1500	4500	4500	237.00	237.00	178.80	178.80	415.80	415.80
S.S.C	11250	11250	1500	1500	12750	12750	1046.25	1046.25	243	243	1289.25	1289.25
Dakhil	375	375	300	300	675	675	31.50	31.50	4.95	4.95	36.45	36.45
H.S.C	4688	4687	563	562	5251	5249	984.48	984.27	263.48	263.02	1247.96	1247.29
Alim	300	300	75	75	375	375	59.40	59.40	32.40	32.40	91.80	91.80
Degree (Hon's)	2250	2250	75	75	2325	2325	141.75	141.75	11.48	11.48	153.23	153.23
Degree (Pass)	150	150	5	4	155	154	15.30	15.30	1.44	1.15	16.74	16.45
Fazil	150	150	38	37	188	187	18.90	18.90	10.94	10.66	29.84	29.56
Total	37913	37912	11406	11403	49319	49315	3778.83	3778.62	1622.61	1621.58	5401.44	5400.20

**Table 9.10 (b): Vision Impaired, Disabled (except Vision Impaired and Disabled) and Autistic Scholarship 2018-2019**

Type	Group	Number of Student			Amount Disbursement (in Lakh Taka)		
		Boys	Girls	Total	Boys	Girls	Total
Vision Impaired	6 to 10	188	187	375	8.46	8.42	16.88
	9 to 10	75	75	150	4.05	4.05	8.10
	S.S.C (pass)	63	62	125	5.67	5.58	11.25
	H.S.C (pass)	63	62	125	8.51	8.37	16.88
	Masters (hon's/snatak)	38	37	75	6.84	6.66	13.50
Disabled	6 to 10	113	112	225	5.09	5.04	10.13
	S.S.C (pass)	75	75	150	6.75	6.75	13.50
	H.S.C (pass)	60	60	120	8.10	8.10	16.20
	Masters (hon's/snatak)	30	30	60	5.40	5.40	10.80
Autistic	6 to 10	100	100	200	4.50	4.50	9.00
	S.S.C (pass)	30	30	60	2.70	2.70	5.40
	H.S.C (pass)	25	25	50	3.38	3.38	6.75
	Masters (hon's/snatak)	10	10	20	1.80	1.80	3.60
Total		870	865	1735	71.25	70.75	141.99

**Table 9.10 (c): Minority and Ethnic Scholarship 2018-2019**

Type	Group	Number of Student			Amount Disbursement (in Lakh Taka)		
		Boys	Girls	Total	Boys	Girls	Total
Christian	6 to 10	135	135	270	2.43	2.43	4.86
	S.S.C (pass)	30	30	60	0.72	0.72	1.44
	H.S.C (pass)	23	22	45	0.76	0.73	1.49
	Masters (hon's/snatak)	15	15	30	0.72	0.72	1.44
Buddhist	6 to 10	210	210	420	3.78	3.78	7.56
	S.S.C (pass)	60	60	120	1.44	1.44	2.88
	H.S.C (pass)	45	45	90	1.49	1.49	2.97
	Masters (hon's/snatak)	20	20	40	0.96	0.96	1.92

Type	Group	Number of Student			Amount Disbursement (in Lakh Taka)		
		Boys	Girls	Total	Boys	Girls	Total
Tafasili (Hindu)	6 to 10	2250	2250	4500	40.50	40.50	81.00
	S.S.C (pass)	488	487	975	11.71	11.69	23.40
	H.S.C (pass)	188	187	375	6.20	6.17	12.38
	Masters (hon's/snatak)	188	187	375	9.02	8.98	18.00
Armed Force	6 to 10	200	200	400	3.60	3.60	7.20
	S.S.C (pass)	60	60	120	1.44	1.44	2.88
	H.S.C (pass)	50	50	100	1.65	1.65	3.30
	Masters (hon's/snatak)	20	20	40	0.96	0.96	1.92
Tribal	6 to 10	200	200	400	3.60	3.60	7.20
	S.S.C (pass)	100	100	200	2.40	2.40	4.80
	H.S.C (pass)	75	75	150	2.48	2.48	4.95
	Masters (hon's/snatak)	25	25	50	1.20	1.20	2.40
Total		4382	4378	8760	97.06	96.94	193.99

**Table 9.10(d): Professional Scholarship 2018-2019**

Type	Number of Student			Amount Disbursement (in Lakh Taka)		
	Boys	Girls	Total	Boys	Girls	Total
Govt .T.T.C						
Arts and Crafts-B.F.A				15.60	15.60	31.20
Arts and Crafts-M.F.A	50	50	100	1.95	1.95	3.90
Home Economics (Hon's)	45	45	90	1.62	1.62	3.24
Home Economics (H.S.C)	45	45	90	1.62	1.62	3.24
Total	3615	3615	7230	247.59	247.59	495.18