

Work Plan for ICT Training of Teachers in 125 UITRCEs

Fiscal Year: 2016-17 (1st & 2nd Quarter)

Training period	Time schedule	No. of batch to be completed	No. of Teachers to be trained	Amount to be spent by each UITRCE	Amount to be deposited for IT & VAT by each UITRCE	Amount disbursed to each UITRCE (Tk.)	Total Amount to be spent through 125 UITRCE (Lakh Tk.)
15/09/2016 to 02/10/2016	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50
04/10/2016 to 24/10/2016	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50
04/10/2016 to 24/10/2016	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50

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27/9/13


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Training period	Time schedule	No. of batch to be completed	No. of Teachers to be trained	Amount to be spent by each UITRCE	Amount to be deposited for IT & VAT by each UITRCE	Amount to be disbursed to each UITRCE (Tk.)	Total Amount to be spent through 125 UITRCE (Lakh Tk.)
26/10/2016 to 12/11/2016	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50
14/11/2016 to 30/11/2016	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50
04/12/2016 to 21/12/2016	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50
Amount to be disbursed for 1st and 2nd quarter (July'2016 to December'2016)		1500	36,000	17,32,800	55,200	17,88,000	2235.00
Amount to be spent for Certificate and Certificate Folder Printing:							14.40
Amount to be spent in 1st and 2nd quarter (July'2016 to December'2016)							2249.40

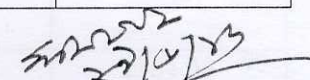
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23/10/16
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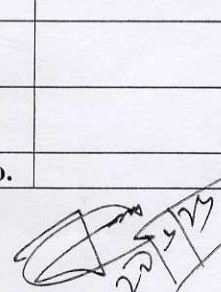
Fiscal Year: 2016-17 (3rd & 4th Quarter)

Training period	Time schedule	No. of batch to be completed	No. of Teachers to be trained	Amount to be spent by each UITRCE	Amount to be deposited for IT & VAT by each UITRCE	Amount to be disbursed to each UITRCE (Tk.)	Total Amount to be spent through 125 UITRCE (Lakh Tk.)
08/01/2017 to 24/01/2017	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50
28/01/2017 to 13/02/2017	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50
15/02/2017 to 04/03/2017	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50

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22/5/17


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Training period	Time schedule	No. of batch to be completed	No. of Teachers to be trained	Amount to be spent by each UITRCE	Amount to be deposited for IT & VAT by each UITRCE	Amount to be disbursed to each UITRCE (Tk.)	Total Amount to be spent through 125 UITRCE (Lakh Tk.)
06/03/2017 to 23/03/2017	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50
27/03/2017 to 13/04/2017	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50
16/04/2017 to 04/05/2017	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session) Afternoon: 02.00-04.00 (1st Session) 04.00-04.15 (Tea Break) 04-15-06.15 (2nd Session)	250 (125 x 2 batch)	6,000	2,88,800	9,200	2,98,000	372.50
08/05/2017 to 24/05/2017	Morning: 09.00-11.00 (1st Session) 11.00-11.15 (Tea Break) 11.15-01.15 (2nd Session)	100 batch in 100 UITRCE	2,400	1,44,400	4,600	1,49,000	149.00
Amount to be disbursed for 3rd and 4th quarter (January'2017 to June'2017)		1600	38400	18,77,200	59,800	19,37,000	2384.00
Amount to be spent for Certificate & Certificate Folder Printing:							20.96
Amount to be spent in 3rd and 4th quarter (January'2017 to June'2017)							2404.96
Amount to be spent in FY 2016-17		2100 batch	74,400 no.				4654.36



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